

## AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED 31ST MARCH, 2010

SI No	PARTICULARS	(Rs. In Lacs)	(Rs. In Lacs)
		Year ended 31.3.2010 audited	Year Ended 31.3.2009 audited
1	<b>Operating Income</b>		
	(a) Net Sales	5,183.62	3,973.86
	(b) Other Operating Income	-	-
	(c) Total (a+b)	5,183.62	3,973.86
2	<b>Expenditure</b>		
	(a) (Increase)/Decrease in stock-in-trade & work in progress	(184.96)	(190.42)
	(b) Consumption of Raw Materials	3,638.03	2,591.60
	(c) Manufacturing Expenses	599.57	503.32
	(d) Employees Cost	200.85	201.91
	(e) Other Expenditure	361.05	378.89
	(f) Depreciation & Impairment	85.38	78.55
	Total	4,699.92	3,563.87
3	<b>Profit from Operations before Other Income, Interest and Exceptional items (1-2)</b>	483.70	409.99
4	Other Income	6.03	0.78
5	<b>Profit before Interest and Exceptional items (3+4)</b>	489.74	410.77
6	Interest (net)	205.22	238.09
7	<b>Profit after Interest, before Exceptional Items(5-6)</b>	284.52	172.69
8	Exceptional Items-Charge/(Credit)	-	-
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	284.52	172.69
10	Tax Expense		
	Current Tax Charge/ (Credit)	49.94	20.69
	Fringe Benefit Tax	-	2.64
	Deferred Tax Charge/(Credit)	58.44	22.40
11	<b>Net Profit from Ordinary Activities After Tax(9-10)</b>	176.14	126.96
12	Extraordinary Item Excess provision of Income tax	0.99	-
13	<b>Net Profit for the year</b>	177.13	126.96
14	<b>Paid up Equity Share Capital (Face Value of Rs. 10/- Each)</b>	1,649.03	313.30
15	<b>Reserves Excluding Revaluation Reserve as per Balance Sheet of Previous Accounting Year</b>	2,820.76	471.13
16	<b>Earning Per Share (EPS)</b>		
	(a) Basic and Diluted EPS before Extraordinary item for the year to date and for the previous year		
	- Basic-Rs	2.04	1.62
	- Diluted-Rs	2.04	1.62
17	<b>Public Shareholding</b>		
	- number of Shares	87,23,950	26,500
	- Percentage of Shareholding (%)	52.90%	0.85%
18	<b>Promoters and Promoter group Shareholding</b>		
	a) Pledged/Encumbered		
	- number of Shares	-	-
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	-	-
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	-	-
	b) Non-Encumbered		
	- number of Shares	77,66,300	31,06,520
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	100.00%	100.00%
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	47.10%	99.15%

NOTES

- 1 The audited financial statements for the year ended on March 31st ,2010 were reviewed by Audit Committee and thereafter were approved and taken on record by Board of directors in its meeting held on 31 st May 2010
- 2 During the year, the Company has made an Initial Public Offer (IPO) of 86,57,700 Equity shares of Rs 10/- each at a premium of Rs. 35/- each. The Equity shares of the Company were listed on Bombay Stock Exchange Limited and National Stock Exchange of India Limited on February 24th, 2010.
- 3 The Utilisation of issue proceeds from IPO is as follows:

No	Particulars of Fund Utilisation	Amount to be utilised as per Prospectus (In Lacs)	Amount Utilised Till March 31st 2010 Including Advance (in Lacs)
		Total	Total
1	Machinery purchased (including advance paid)	1,739.15	202.81
2	Land & Building (inclduing advance paid for Land & civil work)	900.07	302.24
3	Electrification and Plumbing	126.00	-
4	Market development expenses	100.00	98.61
5	Contingencies	116.96	100.03
6	Working Capital Margin	625.00	675.00
7	Issue and other miscellaneous expenses	328.79	387.75

Pending Utilisation , the funds are temporarily held in bank accounts and Debt Mutual funds.

- 4 No. of complaints received from investors/shareholders for the quarter ended March 31 , 2010

Pending at the begnining of the quarter	Nil
Received during the quarter	Nil
Disposed during the quarter	Nil
Pending at the begnining of the quarter	Nil

- 5 The figures of the corresponding year have been regrouped/ reclassified wherever necessary.

- 6 The Company has only one reportable business segment namely dealing in Polymer based multiple products



By order of the Board  
For EMMBI POLYARNS LIMITED

*Makrand Applawar*

MAKRAND APPLAWAR  
MANAGING DIRECTOR

Place : Mumbai  
Date: 31st May, 2010