

Regd Off : 99/2/1&9, Madhuban Indl. Estate, Madhuban Dam Road, Rakholi Village, U.T. of Dadra & Nagarhaveli, Silvassa - 396 230.

EMMBI POLYARNS LIMITED

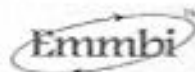
STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER ENDED 30th JUNE, 2012.

PART - I

(Rs. In Lacs)

Sr. No.	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2012 (Unaudited)	31.03.2012 (Unaudited)	30.06.2011 (Unaudited)	31.03.2012 (Audited)
1	Operating Income				
	(a) Income from Operations	2,822.39	3,090.80	1,913.20	10,212.19
	(b) Other Operating Income	10.35	4.49	-	13.54
	(c) Total Income from Operations (a+b)	2,832.74	3,095.30	1,913.20	10,225.73
2	Expenditure				
	(a) Cost of materials consumed	1,802.06	1,434.26	915.92	4,830.55
	(b) Purchase of Stock-in Trade	586.03	680.54	580.97	2,591.94
	(c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(370.15)	31.36	(198.93)	(364.04)
	(d) Employee Benefit Expense	139.10	149.66	108.37	594.70
	(e) Depreciation & Amortisation Expense	58.46	56.17	34.49	169.08
	(f) Other Expense	423.66	520.62	311.09	1,587.43
	Total Expenses	2,639.16	2,872.61	1,751.91	9,409.66
3	Profit from Operations before Other Income, Finance Cost and Exceptional items (1-2)	193.58	222.68	161.29	816.07
4	Other Income	0.26	6.52	2.58	9.57
5	Profit from Ordinary Activities before Finance Cost and Exceptional Items (3+4)	193.84	229.21	163.87	825.64
6	Finance Cost (Net)	103.63	125.59	49.71	323.65
7	Profit from Ordinary Activities after Finance Cost but before Exceptional items (5-6)	90.21	103.61	114.16	501.99
8	Exceptional Items-Charge/(Credit)	-	-	-	-
9	Profit from Ordinary Activities before Tax (7-8)	90.21	103.61	114.16	501.99
10	Tax Expense				
	Current Tax Charge/ (Credit)	18.05	20.17	22.22	97.72
	Deferred Tax Charge/(Credit)	17.77	60.82	(0.16)	73.39
11	Net Profit from Ordinary Activities After Tax (9-10)	54.39	22.62	92.10	330.87
12	Tax Adjustments in respect of earlier years				
	Short Provision of Taxes	-	-	-	-
	Deferred Tax Charge/(Credit)	-	-	-	-
13	Net Profit for the period before Extraordinary Item (11-12)	54.39	22.62	92.10	330.87
14	Extraordinary Item	-	-	-	-
15	Net Profit for the period After Tax (13-14)	54.39	22.62	92.10	330.87
16	Paid up Equity Share Capital (F. V. of Rs. 10/- Each)	1,649.03	1,649.03	1,649.03	1,649.03
17	Reserves Excluding Revaluation Reserve as per Balance Sheet of Previous Accounting year				3,312.69
18	Earning Per Share (EPS)				
	Basic and Diluted EPS before/after Extraordinary item for the period, for the year to date and for the previous year				
	- Basic-Rs	0.33	0.14	0.56	2.01
	- Diluted-Rs	0.32	0.14	0.56	1.95





EMMBI POLYARNS LIMITED

PART - II

A PARTICULARS OF SHAREHOLDING					
1	Public Shareholding				
	- number of Shares	8,455,968	8,464,400	8,657,700	8,464,400
	- Percentage of Shareholding (%)	51.28%	51.33%	52.50%	51.33%
2	Promoters and Promoter group Shareholding				
	a) Pledged/Encumbered				
	- number of Shares	-	-	-	-
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	-	-	-	-
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	-	-	-	-
	b) Non-Encumbered				
	- number of Shares	8,034,272	8,025,850	7,832,550	8,025,850
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	48.72%	48.67%	47.50%	48.67%

B INVESTOR COMPLAINTS

3 Months ended 30th June, 2012

Pending at the beginning of the quarter	Nil
Received during the quarter	Nil
Disposed during the quarter	Nil
Pending at the end of the quarter	Nil

NOTES

- The above results have been reviewed by Audit Committee and approved by Board of directors in its meeting held on 13th August, 2012. The above results have been reviewed by Statutory Auditors of the Company as required under Clause 41 of the Listing Agreement.
- The entire operation of the Company relate to only one segment viz. Polymer based multiple products.
- Figures for the Previous year/quarter have been rearranged/re-grouped wherever necessary, to confirm with the figures for the current year/quarter
- The current period/year figures in this statement have been reported in the format recommended as per the SEBI circular dated 16th April 2012. The comparative figures have also been accordingly restated to confirm with the current period presentation.
- Warrant Application money of Rs.14.50 lacs received during the quarter has been utilised during the quarter for the purpose as stated in the objects of the issue for Preferential Offer i.e. for capital expenditure including general corporate purposes.

Place : Mumbai
Date : 13.08.2012



On behalf of the Board,
FOR EMMBI POLYARNS LTD.,

Makrand Appalwar
Managing Director

PROFIT AND LOSS STATEMENT FOR THE PERIOD ENDED 30TH JUNE, 2012

PARTICULARS	NOJES	For The Quarter	For The Quarter	For The Quarter	For The Year
		Ended On 30th June, 2012 Unaudited Rupees	Ended On 31st March, 2012 Unaudited Rupees	Ended On 30th June, 2011 Unaudited Rupees	Ended On 31st March, 2012 Audited Rupees
INCOME					
Revenue from operations (Net)	22	283,274,104	309,529,710	191,319,736	1,022,572,710
Other Income	23	26,068	652,285	258,265	957,455
Total Revenue (I)		283,300,172	310,181,995	191,578,001	1,023,530,165
EXPENDITURE					
Cost of materials consumed	24	180,206,130	143,426,333	91,591,635	483,054,811
Purchase of Stock-in-Trade	25	68,603,058	68,054,316	58,094,378	259,193,916
Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	26	(37,014,919)	3,136,145	(19,890,457)	(36,408,659)
Employee benefit expense	27	13,910,131	14,965,704	10,837,328	59,489,704
Financial costs	28	10,363,138	12,559,274	4,970,816	32,385,274
Depreciation and amortization expense	29	5,845,657	5,616,509	3,449,755	16,907,562
Other expenses	30	42,385,945	52,082,426	31,109,190	158,743,426
Total Expenses(II)		274,279,140	299,820,707	180,161,644	973,331,056
Profit before exceptional and extraordinary items and tax (I - II)		9,021,031	10,361,288	11,416,357	50,199,108
Exceptional Items			-	-	-
Profit before extraordinary items and tax		9,021,031	10,361,288	11,416,357	50,199,108
Extraordinary Items			-	-	-
Profit before Tax		9,021,031	10,361,288	11,416,357	50,199,108
Tax expense					
(1) Current tax		1,804,906	2,017,110	2,222,420	9,772,290
(2) Deferred tax		1,777,178	6,062,298	(16,176)	7,339,411
Profit/(Loss) for the Period from continuing operations		5,438,948	2,281,910	9,210,113	33,087,437
Less : Expenses of previous year			-	-	-
Profit/(Loss) for the Period		5,438,948	2,281,910	9,210,113	33,087,437
Earning per equity share					
(1) Basic	31	0.33	0.14	0.56	2.01
(2) Diluted	31	0.32	0.14	0.56	1.95

On behalf of the Board.



Makrand Appalwar
Makrand Appalwar
Managing Director
Place : Mumbai
Date : 13.08.2012