



Regd Off : 99/2/1, Madhuban Inld. Estate, Madhuban Dam Road, Rakholi Village, U.T. of Dadra & Nagarhaveli, Silvassa - 396 230.

**EMMBI POLYARNS LIMITED**

**STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTH ENDED 31ST DECEMBER, 2012.**

**PART - I**

(Rs. In Lacs)

Sr. No.	PARTICULARS	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31.12.2012 (Unaudited)	30.09.2012 (Unaudited)	31.12.2011 (Unaudited)	31.12.2012 (Unaudited)	31.12.2011 (Unaudited)	31.03.2012 (Audited)
1	<b>Operating Income</b>						
	(a) Income from Operations	3,396.46	3,662.86	2,788.13	9,881.71	7,121.39	10,212.19
	(b) Other Operating Income	10.58	6.69	3.22	27.62	9.04	13.54
	<b>Total Income from Operations (a+b)</b>	<b>3,407.04</b>	<b>3,669.55</b>	<b>2,791.36</b>	<b>9,909.33</b>	<b>7,130.43</b>	<b>10,225.73</b>
2	<b>Expenditure</b>						
	(a) Cost of materials consumed	2,488.36	2,208.20	1,367.90	6,498.61	3,396.28	4,830.55
	(b) Purchase of Stock-in Trade	360.06	602.95	686.57	1,549.04	1,911.40	2,591.94
	(c) Changes in inventories of finished goods, work-in-progress and Stock-in-Trade	(442.32)	(153.88)	(93.64)	(966.35)	(395.40)	(364.04)
	(d) Employee Benefit Expense	232.87	225.75	195.63	597.72	445.04	594.70
	(e) Depreciation & Amortisation Expense	62.64	61.23	43.10	182.33	112.91	169.08
	(f) Other Expense	459.60	488.16	375.00	1,371.42	1,066.97	1,587.43
	<b>Total Expenses</b>	<b>3,161.22</b>	<b>3,432.41</b>	<b>2,574.56</b>	<b>9,232.78</b>	<b>6,537.20</b>	<b>9,409.66</b>
3	<b>Profit from Operations before Other Income, Finance Cost and Exceptional items (1-2)</b>	<b>245.83</b>	<b>237.14</b>	<b>216.79</b>	<b>676.55</b>	<b>593.22</b>	<b>816.07</b>
4	Other Income	0.38	0.41	0.15	1.06	3.05	9.57
5	<b>Profit from Ordinary Activities before Finance Cost and Exceptional items (3+4)</b>	<b>246.21</b>	<b>237.55</b>	<b>216.95</b>	<b>677.61</b>	<b>596.28</b>	<b>825.64</b>
6	Finance Cost (Net)	138.10	121.06	77.04	362.79	197.90	323.65
7	<b>Profit from Ordinary activities after Finance Cost but before Exceptional items (5-6)</b>	<b>108.11</b>	<b>116.49</b>	<b>139.90</b>	<b>314.81</b>	<b>398.37</b>	<b>501.99</b>
8	Exceptional Items-Charge/(Credit)	-	-	-	-	-	-
9	<b>Profit from Ordinary Activities before Tax (7-8)</b>	<b>108.11</b>	<b>116.49</b>	<b>139.90</b>	<b>314.81</b>	<b>398.37</b>	<b>501.99</b>
10	Tax Expense						
	Current Tax Charge/(Credit)	21.63	23.31	27.08	62.99	77.55	97.72
	Deferred Tax Charge/(Credit)	18.91	19.49	11.19	56.17	12.57	73.39
11	<b>Net Profit from Ordinary Activities After Tax (9-10)</b>	<b>67.57</b>	<b>73.69</b>	<b>101.64</b>	<b>195.65</b>	<b>308.25</b>	<b>330.87</b>
12	Tax Adjustments in respect of earlier years						
	Short Provision of Taxes	-	-	-	-	-	-
	Deferred Tax Charge/(Credit)	-	-	-	-	-	-
13	<b>Net Profit for the period before Extraordinary Item (11-12)</b>	<b>67.57</b>	<b>73.69</b>	<b>101.64</b>	<b>195.65</b>	<b>308.25</b>	<b>330.87</b>
14	Extraordinary Item	-	-	-	-	-	-
15	<b>Net Profit for the period After Tax (13-14)</b>	<b>67.57</b>	<b>73.69</b>	<b>101.64</b>	<b>195.65</b>	<b>308.25</b>	<b>330.87</b>
16	Paid up Equity Share Capital (F. V. of Rs. 10/- Each)	1,769.03	1,649.03	1,649.03	1,769.03	1,649.03	1,649.03
17	Reserves Excluding Revaluation Reserve as per Balance Sheet of Previous Accounting year						3,312.69
18	Earning Per Share (EPS)						
	Basic and Diluted EPS before/ after Extraordinary item for the period, for the year to date and for the previous year						
	- Basic-Rs	0.41	0.45	0.62	1.18	1.87	2.01
	- Diluted-Rs	0.41	0.42	0.62	1.18	1.87	1.95

**PART - II**

PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- number of Shares	8,452,300	8,455,968	8,554,900	8,452,300	8,554,900	8,464,400
	- Percentage of Shareholding (%)	47.78%	51.28%	51.88%	47.78%	51.88%	51.33%
2	Promoters and Promoter group Shareholding						
	a) Pledged/Encumbered						
	- number of Shares	-	-	-	-	-	-
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	-	-	-	-	-	-
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	-	-	-	-	-	-
	b) Non-Encumbered						
	- number of Shares	9,237,950	8,034,272	7,935,350	9,237,950	7,935,350	8,025,850
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	52.22%	48.72%	48.12%	52.22%	48.12%	48.67%



EMMBI POLYARNS LIMITED

Note

1 INVESTOR COMPLAINTS - Quarter ended 31st December, 2012

Pending at the beginning of the quarter	Nil	Received during the quarter	Nil
Disposed during the quarter	Nil	Pending at the end of the quarter	Nil

- 2 The above results have been reviewed by Audit Committee and approved by Board of directors in its meeting held on 13th February, 2013. The above results have been reviewed by Statutory Auditors of the Company as required under Clause 41 of the Listing Agreement.
- 3 The entire operation of the Company relate to only one segment viz. Polymer based multiple products.
- 4 Figures for the Previous year/quarter have been rearranged/re-grouped wherever necessary, to confirm with the figures for the current year/quarter.
- 5 The current period/year figures in this statement have been reported in the format recommended as per the SEBI circular dated 16th April 2012. The comparative figures have also been accordingly regrouped to confirm with the current period presentation.
- 6 Information provided above regarding Paid up Equity Capital and promoter group shareholding comprise of 12 lacs Equity Shares allotted in November, 2012 for which listing application is under process.



Place : Mumbai  
Date : 13th February, 2013

On behalf of the Board,  
For EMMBI POLYARNS LIMITED,

Makrand Appalwar  
Managing Director