

EMMBI POLYARNS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2010

(Rs. In Lacs)

(Rs. In Lacs)

Sr. No	PARTICULARS	For the quarter ended 30.06.2010 Unaudited	For the Year ended 31.3.2010 Audited
1	Operating Income		
	(a) Net Sales	1,347.48	5,183.62
	(b) Other Operating Income	-	-
	(c) Total (a+b)	1,347.48	5,183.62
2	Expenditure		
	(a) (Increase)/Decrease in stock-in-trade & work in progress	(110.88)	(184.96)
	(b) Consumption of Raw Materials	951.53	3,638.03
	(c) Manufacturing Expenses	184.24	599.57
	(d) Employees Cost	57.59	200.85
	(e) Other Expenditure	106.54	361.05
	(f) Depreciation & Impairment	23.34	85.38
	Total	1,212.34	4,699.92
3	Profit from Operations before Other Income, Interest and Exceptional items (1-2)	135.13	483.70
4	Other Income	11.48	6.03
5	Profit before Interest and Exceptional items (3+4)	146.61	489.74
6	Interest (net)	43.01	205.22
7	Profit after Interest, before Exceptional Items(5-6)	103.60	284.52
8	Exceptional Items-Charge/(Credit)	4.66	-
9	Profit from Ordinary Activities before Tax (7-8)	98.94	284.52
10	Tax Expense		
	Current Tax Charge/ (Credit)	15.73	49.94
	Deferred Tax Charge/(Credit)	1.78	58.44
11	Net Profit from Ordinary Activities After Tax(9-10)	81.43	176.14
12	Extraordinary Item Excess provision of Income tax	-	0.99
13	Net Profit for the year	81.43	177.13
14	Paid up Equity Share Capital (Face Value of Rs. 10/- Each)	1,649.03	1,649.03
15	Reserves Excluding Revaluation Reserve as per Balance Sheet of Previous Accounting Year	2,902.21	2,820.76
16	Earning Per Share (EPS)		
	(a) Basic and Diluted EPS before/ after Extraordinary item for the year to date and for the previous year		
	- Basic-Rs *	0.49	2.04
	- Diluted-Rs *	0.49	2.04
17	Public Shareholding		
	- number of Shares	8,723,950	8,723,950
	- Percentage of Shareholding (%)	52.90%	52.90%
18	Promoters and Promoter group Shareholding		
	a) Pledged/Encumbered		
	- number of Shares	-	-
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	-	-
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	-	-
	b) Non-Encumbered		
	- number of Shares	7,766,300	7,766,300
	- Percentage of Shareholding (As a % of the Total Shareholding of Promoters & Promoter Group)	100.00%	100.00%
	- Percentage of Shareholding (As a % of the Total Share Capital of the Company)	47.10%	47.10%
	(* Not Annualised)		

EMMBI POLYARNS LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED 30TH JUNE, 2010

NOTES

- 1 The above results have been reviewed by Audit Committee, the Auditors and thereafter approved and taken on record by Board of directors in its meeting held on 14th August, 2010.
- 2 No. of complaints received from investors/shareholders for the quarter ended 30th June , 2010.

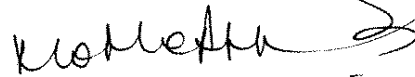
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed during the quarter	1
Pending at the ending of the quarter	Nil
- 3 The figures of previous quarter/ period have been regrouped/ reclassified wherever necessary to correspond with those of the current quarter/ period .
- 4 The entire operation of the Company relate to only one segment viz. Polymer based multiple products.
- 5 Exceptional item of Rs. 4.66 lacs is towards prior year bank interest levied by Bank in the current year.
- 6 Details of fund utilisation of IPO Proceeds

No	Particulars	Amount to be utilised as per Prospectus (Rs. in Lacs)	Amount Utilised Till 30th June, 2010 (Rs in Lacs)
1	Machinery purchased (including advance paid)	1,739.15	659.06
2	Land & Building (including advance paid for Land & civil work)	900.07	324.11
3	Electrification and Plumbing	126.00	-
4	Market development expenses	100.00	98.61
5	Contingencies	116.96	100.03
6	Working Capital Margin	625.00	675.00
7	Issue and other miscellaneous expenses	328.79	387.75

Pending Utilisation , the funds are temporarily held in bank accounts and Mutual funds.

- 7 Since the shares of the Company were listed on 24th February, 2010, hence the comparative figures of previous year's 1st quarter are not given.

By order of the Board,
FOR EMMBI POLYARNS LTD.,



Place : Mumbai
Dt: 14.08.2010

(MAKRAND APPALWAR)
MANAGING DIRECTOR